

# Providence School District

William D'Abate  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,504	48.5%
Substitutes	\$273	3.8%
Instructional Paraprofessionals	\$827	11.5%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$253	3.5%
<b>Total</b>	<b>\$4,892</b>	<b>67.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$16	0.2%
Library & Media	\$186	2.6%
Extracurricular	\$98	1.4%
Student Health/Services	\$155	2.1%
Curriculum Development	\$0	0.0%
Staff Development	\$34	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$163	2.3%
<b>Total</b>	<b>\$652</b>	<b>9.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$244	3.4%
Food Service	\$261	3.6%
Safety	\$351	4.9%
Building Upkeep	\$455	6.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,311</b>	<b>18.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$202	2.8%
School Office	\$161	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$363</b>	<b>5.0%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,995,494**

School Enrollment (ADM): **415**

School Per Pupil: **\$7,218**

(See Chart #2a for Comparison to Last Year)

